Narrative Comments:

1. With the approval of the Benson master plan, all four 2017 bond modernization/new construction projects have board approval.

2. Health and Safety projects continue to progress with large projects planned for summer 2019.

3. Madison and Lincoln are progressing through the design phases, meeting with stakeholders, completing value engineering exercises and tracking towards land use and permit submissions and approvals.

4. Kellogg has advertised the RFQ for construction services.

5. The Grant project continues to track on schedule f tue nt(t)-5 (i)-1.3 ()-0.6 (n)fovv ( )1w 0 -1.145 TD [(2)es.

Color Key	
	Good
	Concerns
	Difficulty

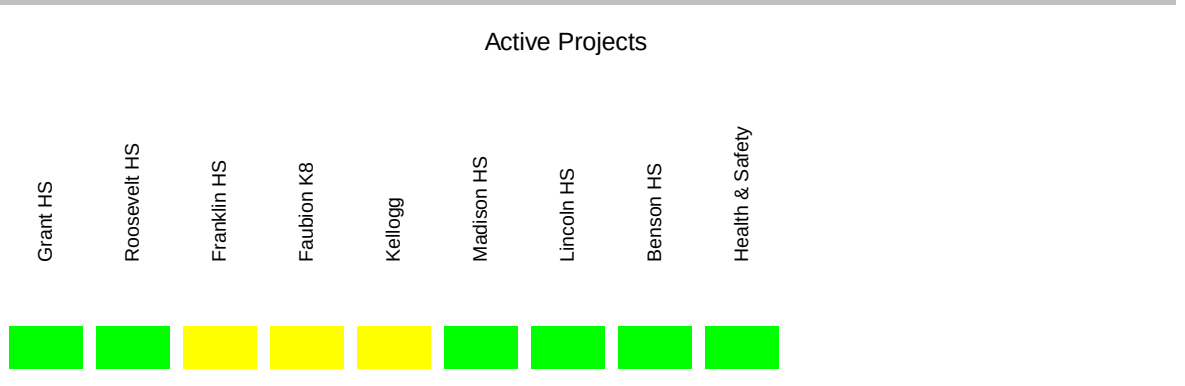
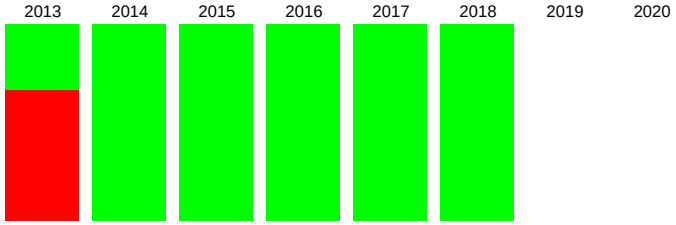
Overall Perspective

Perspective	Perform
Budget	
Schedule	
Stakeholders	
Equity	
Average	

Active Projects

	Grant HS	Roosevelt HS	Franklin HS	Faubion K8	Kellogg	Madison HS	Lincoln HS	Benson HS	Health & Safety				
Overall Project Performance													
Perspective: Budget													
Perspective: Schedule													
Perspective: Stakeholders													
Perspective: Equity													

Narrative Comments:



Strategic Objectives		Performance Measures	Performance Targets
Objective A Meets Aspirational Certified	1	Consultants - % of payments made to Certified owned	Green: Certified >18% Yellow: Certified >10% Red: Certified <10%
	2	Contractors - % of payments made to Certified owned	
	3	Project Overall - % of payments made to Certified owned	
Objective B apprenticable trade participation	4	Contractors % of labor hours/apprenticable trade	
Objective C Meets student participation	5		
	6		
	7